

WILTSHIRE COUNCIL

ITEM 7

CORSHAM AREA BOARD
20 October 2011

Corsham Community Area Network (CCAN) Claim for Core Funding (tranche 2)
2011/2012

1. Purpose of the Report

- 1.1. To seek the Board's approval to the release of the 2nd and final tranche of core funding to CCAN covering the financial year 2011/12.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the Community Area Partnership and to what level is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to Community Area Partnerships during 2011/12 (up to 50% of their total projected costs in each tranche).
- 2.3. Corsham Area Board has been allocated a 2011/2012 budget of £43,772 for community grants, Community Area Partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Corsham Area Board budget 2011/12 is £8,754.

3. Main Considerations

- 3.1. All Partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. Both parties from the Corsham area have signed this agreement
- 3.2. In order to show how the Community Area Partnership aims to meet the commitments set out in the CAPA, CCAN are required to complete a workplan. This workplan has already been reviewed and endorsed by Wiltshire Council's Community Partnership Development Officer as a workable document.
- 3.3. CCAN were awarded £4,450 first tranche funding at the 24 March, 2011 Area Board (and paid after 1 April 2011) where it was agreed that the 2nd and final tranche could be requested at the 20 October, 2011 Board when evidence

was received of how the first tranche has been spent. This evidence, which corresponds to CCAN's Workplan commitments, is detailed in section 5 of this report.

- 3.4. Corsham Community Area Network submitted a 2011/12 claim for £8,900 total core costs and 50% of this has already been awarded and paid. The area board can therefore award up to £4,450 at this meeting.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The Community Area Partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the Community Area Partnership must fall within the Area Boards budget allocated to the Corsham Area Board.

4.3. Legal Implications

1. 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community Area Partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of CCAN is open to anyone with an interest in the community area.

5. Evidence against Workplan commitments

Applicant	Condition set at 24 March, 2011 Area Board meeting	Final tranche Funding requested
Corsham Community Area Network (CCAN)	Decision: "To agree to the release of the second tranche in early autumn as long as conditions set by the Partnership Development Officer and agreed by the Board have been met."	£4,036

- 5.1. CCAN was set the follow actions to be used as monitoring criteria by the Community Partnership Development Officer. They were agreed in advance by the Community Area Manager and accepted by CCAN:
- Details of the links CCAN has made with local established groups (as per workplan: Partnership Development)
 - Details of CCAN's involvement with consultation regarding the new community campus in Corsham (as per workplan: Partnership Development & Consultation)
 - New CCAN website to be up and running (as per workplan: Partnership Development & Accountability)
 - Work towards community awareness event "in autumn" (as per workplan: Accountability)
 - Beginning the development of community profiles "on a theme by theme basis" (as per workplan: Community Planning)
- 5.2. The Community Partnership Development Officer has received a number of pieces of evidence from CCAN outlining their work so far in 2011/12 and what has been achieved against these criteria. This evidence comprises of the report submitted at CCAN's AGM September '11 (Appendix 1) and a review of CCAN's annual workplan October '11 (Appendix 2). These describe the work of CCAN during this period, not just against the above criteria, and show a steadily growing and evolving organisation.
- 5.3. A breakdown of Income & Expenditure since 1 April, 2011 together with a running total is set out in Appendix 3. A budget form has also been submitted (Appendix 4) detailing the separate headings under which funding is to be claimed along with the final amount of this 2nd tranche.
- 5.4. The Community Partnership Development Officer has reviewed all of these documents and found that all of the above criteria have been achieved by CCAN in the year to date. The only exception to this is the community awareness event. This event is now taking the form of an Older People's Information Day which will take place on 20th October. Looking at the details of this event, it is expected that it will achieve the criteria set out above.

6. Recommendation

- 6.1. Following consultation with the Community Partnership Development Officer, it is recommended that the area board:
- agree to the release of the 2nd and final tranche funding of £4,036 as long as Board Members are satisfied that CCAN's workplan commitments as detailed in this report are being met

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Appendices:

Appendix 1	CCAN End of Year report to AGM, September 2011
Appendix 2	CCAN Workplan update, 10 th October 2011
Appendix 3	Income and Expenditure Breakdown since 1 April 2011
Appendix 4	CCAN Budget Form, 2 nd Tranche